

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2228362 TFSF VICE CHANCELOR ACAD AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	263.34	0.00	263.34	-263.34
3910	PRINTING	0.00	24.48	0.00	24.48	-24.48
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	220.00	0.00	220.00	-220.00
****	Other Current Expense	0.00	507.82	0.00	507.82	-507.82
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	507.82	0.00	507.82	-507.82

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 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AA - Academic Affairs
 ACCT: 2228362 TFSF VICE CHANCELOR ACAD AFFAIRS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	2,152.06	1,470.31	3,622.37	-3,622.37
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	2,152.06	1,470.31	3,622.37	-3,622.37
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,659.88	1,470.31	4,130.19	-4,130.19

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AAT - Apprenticeship & Applied Trades
 ACCT: 2228202 TFSF APPRENTICESHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	5,413.13	0.00	5,413.13	-5,413.13
2241	STUD HELP FB-WORKER'S COMP	0.00	26.00	0.00	26.00	-26.00
2243	STUD HELP FB-MEDICARE	0.00	28.22	0.00	28.22	-28.22
****	Student Help Payroll	0.00	5,467.35	0.00	5,467.35	-5,467.35
3020	OPER SUPP, EDUCATIONAL	0.00	108.95	5,999.75	6,108.70	-6,108.70
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	791.47	0.00	791.47	-791.47
3200	SUPPLIES, OFFICE	0.00	466.91	0.00	466.91	-466.91
3910	PRINTING	0.00	1,167.80	0.00	1,167.80	-1,167.80
****	Other Current Expense	0.00	2,535.13	5,999.75	8,534.88	-8,534.88
3845	T&T, OTHER TELEPHONE SVC	0.00	263.25	0.00	263.25	-263.25
****	Utilities & Communication	0.00	263.25	0.00	263.25	-263.25
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	8,265.73	5,999.75	14,265.48	-14,265.48

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AAT - Apprenticeship & Applied Trades
 ACCT: 2228202 TFSF APPRENTICESHIP

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	595.76	0.03	595.79	-595.79
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	-0.08	-0.08	0.08
5610	RENT-EQUIP, OTHER OFF	0.00	986.41	10,053.73	11,040.14	-11,040.14
****	CARRYOVER ENC - Other Current	0.00	1,582.17	10,053.68	11,635.85	-11,635.85
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	9,847.90	16,053.43	25,901.33	-25,901.33

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ABRP - Autobody Repair & Painting
 ACCT: 2228022 TFSF AUTO BODY REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	52.68	52.68	-52.68
7215	COMPUTER SVC	0.00	0.00	397.92	397.92	-397.92
****	CARRYOVER ENC - Other Current	0.00	0.00	450.60	450.60	-450.60
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	450.60	450.60	-450.60

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228282 TFSF CAREER & JOB PLACEMENT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	325.75	0.00	325.75	-325.75
****	Other Current Expense	0.00	325.75	0.00	325.75	-325.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	325.75	0.00	325.75	-325.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228342 TFSF LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3507	ELECTRONIC DATABASE SUBSCRIPTION	0.00	37,983.57	0.00	37,983.57	-37,983.57
5610	RENT-EQUIP, OTHER OFF	0.00	1,435.21	3,213.95	4,649.16	-4,649.16
5810	R&M, MACH & EQ, SPEC	0.00	942.41	0.00	942.41	-942.41
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	348.00	0.00	348.00	-348.00
****	Other Current Expense	0.00	40,709.19	3,213.95	43,923.14	-43,923.14
780U	LIBRARY ACQUISITION OPERATIONS	0.00	0.00	39.00	39.00	-39.00
****	Equipment	0.00	0.00	39.00	39.00	-39.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	40,709.19	3,252.95	43,962.14	-43,962.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2228342 TFSF LIBRARY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
781U	LIBRARY ACQUISITION PERIDDICAL	0.00	0.00	46.07	46.07	-46.07
****	CARRYOVER ENC - Equipment	0.00	0.00	46.07	46.07	-46.07
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	40,709.19	3,299.02	44,008.21	-44,008.21

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2239722 TFSF-ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	22.92	0.00	22.92	-22.92
7100	SVC, NON-ST EMP-OTHER	0.00	788.22	0.00	788.22	-788.22
7244	PRIZES / AWARDS (REPORTABLE)	0.00	240.00	0.00	240.00	-240.00
****	Other Current Expense	0.00	1,051.14	0.00	1,051.14	-1,051.14
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,051.14	0.00	1,051.14	-1,051.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2239722 TFSF-ACADEMIC SUPPORT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7215	COMPUTER SVC	0.00	4.31	180.00	184.31	-184.31
****	CARRYOVER ENC - Other Current	0.00	4.31	180.00	184.31	-184.31
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,055.45	180.00	1,235.45	-1,235.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2301001 TFSF DESIGN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	12,113.37	2,735.89	14,849.26	-14,849.26
****	CARRYOVER ENC - Other Current	0.00	12,113.37	2,735.89	14,849.26	-14,849.26
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	12,113.37	2,735.89	14,849.26	-14,849.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ACS - Academic Support
 ACCT: 2301002 TFSF-RETENTION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	711.44	0.00	711.44	-711.44
****	Other Current Expense	0.00	711.44	0.00	711.44	-711.44
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	711.44	0.00	711.44	-711.44

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2210401 HONOLULU CC - TFSF S-395

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2225382 TEMP ACCOUNT - PAYROLL

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2228232 TFSF ELECTRICITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5400	UTILITIES, ELECTRICITY	0.00	346,002.76	0.00	346,002.76	-346,002.76
****	Utilities & Communication	0.00	346,002.76	0.00	346,002.76	-346,002.76
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	346,002.76	0.00	346,002.76	-346,002.76

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
ORG CODE: ADMS - Administrative Services
ACCT: 2248452 TFSF WORKERS' COMP GF FRINGE ASSESS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
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****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	0.00	0.00	0.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2301405 TFSF VC Admin Services

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	1,000.00	0.00	1,000.00	-1,000.00
3910	PRINTING	0.00	15.50	0.00	15.50	-15.50
****	Other Current Expense	0.00	1,015.50	0.00	1,015.50	-1,015.50
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,015.50	0.00	1,015.50	-1,015.50

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADMS - Administrative Services
 ACCT: 2302336 TFSF Eqpt Repl-Institutional Support

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,128.80	0.00	1,128.80	-1,128.80
****	CARRYOVER ENC - Other Current	0.00	1,128.80	0.00	1,128.80	-1,128.80
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,128.80	0.00	1,128.80	-1,128.80

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADR - Admissions and Records
 ACCT: 2228322 TFSF ADMISSIONS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3910	PRINTING	0.00	491.90	0.00	491.90	-491.90
5610	RENT-EQUIP, OTHER OFF	0.00	642.96	1,970.14	2,613.10	-2,613.10
7220	PHOTOCOPY SVC	0.00	45.62	1,154.38	1,200.00	-1,200.00
****	Other Current Expense	0.00	1,180.48	3,124.52	4,305.00	-4,305.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,180.48	3,124.52	4,305.00	-4,305.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ADR - Admissions and Records
 ACCT: 2228322 TFSF ADMISSIONS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,078.12	0.00	1,078.12	-1,078.12
7220	PHOTOCOPY SVC	0.00	220.78	0.00	220.78	-220.78
****	CARRYOVER ENC - Other Current	0.00	1,298.90	0.00	1,298.90	-1,298.90
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,479.38	3,124.52	5,603.90	-5,603.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AHSD - Arts Humanities & Social Sciences
 ACCT: 2227882 TFSF HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	201.45	2,879.75	3,081.20	-3,081.20
****	Other Current Expense	0.00	201.45	2,879.75	3,081.20	-3,081.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	201.45	2,879.75	3,081.20	-3,081.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AHSD - Arts Humanities & Social Sciences
 ACCT: 2227882 TFSF HUMANITIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	601.92	0.00	601.92	-601.92
****	CARRYOVER ENC - Other Current	0.00	601.92	0.00	601.92	-601.92
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	803.37	2,879.75	3,683.12	-3,683.12

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AMT - Aeronautics Maintenance
 ACCT: 2228002 TFSF AERO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2101	CASUAL-PAYROLL	0.00	15,393.68	0.00	15,393.68	-15,393.68
2141	CASUAL FB-WORKER'S COMP	0.00	73.88	0.00	73.88	-73.88
2142	CASUAL FB-UNEMPLOYMENT INS	0.00	21.56	0.00	21.56	-21.56
2143	CASUAL FB-MEDICARE	0.00	223.21	0.00	223.21	-223.21
****	Non-Regular Employee Payroll	0.00	15,712.33	0.00	15,712.33	-15,712.33
3020	OPER SUPP, EDUCATIONAL	0.00	739.39	0.00	739.39	-739.39
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	109.94	0.00	109.94	-109.94
3200	SUPPLIES, OFFICE	0.00	136.71	0.00	136.71	-136.71
5815	R&M, MACH & EQ, ROUT	0.00	298.43	0.00	298.43	-298.43
7220	PHOTOCOPY SVC	0.00	14.64	208.40	223.04	-223.04
****	Other Current Expense	0.00	1,299.11	208.40	1,507.51	-1,507.51
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	17,011.44	208.40	17,219.84	-17,219.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: AMT - Aeronautics Maintenance
 ACCT: 2228002 TFSF AERO

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5420	UTILITIES, WATER	0.00	595.48	5,732.82	6,328.30	-6,328.30
5500	RENT-LAND & BLDG	0.00	24,388.56	42,264.64	66,653.20	-66,653.20
7220	PHOTOCOPY SVC	0.00	39.44	0.00	39.44	-39.44
****	CARRYOVER ENC - Other Current	0.00	25,023.48	47,997.46	73,020.94	-73,020.94
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	42,034.92	48,205.86	90,240.78	-90,240.78

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2228212 TFSF BUSINESS OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	978.55	0.00	978.55	-978.55
3400	OTHER SUPPLIES	0.00	31.50	0.00	31.50	-31.50
3910	PRINTING	0.00	507.75	0.00	507.75	-507.75
7235	BANK SVC CHARGES	0.00	10,053.71	3,285.17	13,338.88	-13,338.88
****	Other Current Expense	0.00	11,571.51	3,285.17	14,856.68	-14,856.68
3700	POSTAGE	0.00	10,240.00	0.00	10,240.00	-10,240.00
****	Utilities & Communication	0.00	10,240.00	0.00	10,240.00	-10,240.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	21,811.51	3,285.17	25,096.68	-25,096.68

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: BUSO - Business Office
 ACCT: 2228212 TFSF BUSINESS OFC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5600	RENT-EQUIPMENT, OTHER	0.00	357.40	1,307.58	1,664.98	-1,664.98
5610	RENT-EQUIP, OTHER OFF	0.00	1,265.12	1,714.84	2,979.96	-2,979.96
7235	BANK SVC CHARGES	0.00	266.68	3,778.82	4,045.50	-4,045.50
7245	FEES OTHER THAN PERSONAL SVC	0.00	1,264.07	1,457.07	2,721.14	-2,721.14
****	CARRYOVER ENC - Other Current	0.00	3,153.27	8,258.31	11,411.58	-11,411.58
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	24,964.78	11,543.48	36,508.26	-36,508.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CA - Communication Arts
 ACCT: 2228052 TFSF COMMUNICATION ART

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	2,270.20	0.00	2,270.20	-2,270.20
****	Other Current Expense	0.00	2,270.20	0.00	2,270.20	-2,270.20
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,270.20	0.00	2,270.20	-2,270.20

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CARP - Carpentry
 ACCT: 2228042 TFSF CARPENTRY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	0.04	0.04	-0.04
****	CARRYOVER ENC - Other Current	0.00	0.00	0.04	0.04	-0.04
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.04	0.04	-0.04

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CEAS - Communication and External Affairs
 ACCT: 2279652 TFSF-MARKETING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3500	SUBSCRIPTIONS, OTHER	0.00	62.82	0.00	62.82	-62.82
3910	PRINTING	0.00	850.00	0.00	850.00	-850.00
****	Other Current Expense	0.00	912.82	0.00	912.82	-912.82
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	912.82	0.00	912.82	-912.82

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CENT - Computing Electron & Networking Tech
 ACCT: 2228102 TFSF ELECTRONICS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	851.82	0.00	851.82	-851.82
3401	SUPPLIES, ELECTRONIC	0.00	60.32	0.00	60.32	-60.32
****	Other Current Expense	0.00	912.14	0.00	912.14	-912.14
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	912.14	0.00	912.14	-912.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2235542 TFSF-CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	18,217.50	8,625.00	26,842.50	-26,842.50
7225	TRAINING & TRAINING MATERIALS	0.00	500.00	0.00	500.00	-500.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	500.00	0.00	500.00	-500.00
****	Other Current Expense	0.00	19,217.50	8,625.00	27,842.50	-27,842.50
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	19,217.50	8,625.00	27,842.50	-27,842.50

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2235542 TFSF-CHANCELLOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7115	SVC, NON-ST EMP-LEGAL	0.00	0.00	8,685.19	8,685.19	-8,685.19
****	CARRYOVER ENC - Other Current	0.00	0.00	8,685.19	8,685.19	-8,685.19
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	19,217.50	17,310.19	36,527.69	-36,527.69

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CHNC - Office of the Chancellor
 ACCT: 2302332 TFSF-ACCREDITATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	0.00	20,000.00	20,000.00	-20,000.00
****	CARRYOVER ENC - Other Current	0.00	0.00	20,000.00	20,000.00	-20,000.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	20,000.00	20,000.00	-20,000.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2228072 TFSF-HEAVY EQPT REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,282.09	0.00	1,282.09	-1,282.09
3035	OPER SUPP, OIL/LUB (NON M/V)	0.00	127.04	0.00	127.04	-127.04
****	Other Current Expense	0.00	1,409.13	0.00	1,409.13	-1,409.13
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,409.13	0.00	1,409.13	-1,409.13

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2228072 TFSF-HEAVY EQPT REPAIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5700	RENT-OTHERS	0.00	0.00	-0.01	-0.01	0.01
****	CARRYOVER ENC - Other Current	0.00	0.00	-0.01	-0.01	0.01
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,409.13	-0.01	1,409.12	-1,409.12

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2252672 TFSF-COOP VOC ED, PEARL HARBOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,883.00	0.00	1,883.00	-1,883.00
2241	STUD HELP FB-WORKER'S COMP	0.00	9.04	0.00	9.04	-9.04
****	Student Help Payroll	0.00	1,892.04	0.00	1,892.04	-1,892.04
3020	OPER SUPP, EDUCATIONAL	0.00	1,960.30	0.00	1,960.30	-1,960.30
4150	CAR MILEAGE (E,NR)	0.00	88.55	0.00	88.55	-88.55
7220	PHOTOCOPY SVC	0.00	111.27	594.11	705.38	-705.38
****	Other Current Expense	0.00	2,160.12	594.11	2,754.23	-2,754.23
3845	T&T, OTHER TELEPHONE SVC	0.00	2,462.43	0.00	2,462.43	-2,462.43
****	Utilities & Communication	0.00	2,462.43	0.00	2,462.43	-2,462.43
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	6,514.59	594.11	7,108.70	-7,108.70

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: COOP - Cooperative Education
 ACCT: 2252672 TFSF-COOP VOC ED, PEARL HARBOR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	291.09	0.00	291.09	-291.09
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	291.09	0.00	291.09	-291.09
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	6,805.68	594.11	7,399.79	-7,399.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: CSER - Communication & Services
 ACCT: 2243512 TFSF-TECH2

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	2,348.75	0.00	2,348.75	-2,348.75
7244	PRIZES / AWARDS (REPORTABLE)	0.00	0.00	0.00	0.00	0.00
****	Other Current Expense	0.00	2,348.75	0.00	2,348.75	-2,348.75
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,348.75	0.00	2,348.75	-2,348.75

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DISV - Disability Services
 ACCT: 2264032 TFSF-DISABILITIES SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	466.00	0.00	466.00	-466.00
2241	STUD HELP FB-WORKER'S COMP	0.00	2.24	0.00	2.24	-2.24
****	Student Help Payroll	0.00	468.24	0.00	468.24	-468.24
7100	SVC, NON-ST EMP-OTHER	0.00	12,760.46	41,675.37	54,435.83	-54,435.83
7220	PHOTOCOPY SVC	0.00	0.00	257.44	257.44	-257.44
****	Other Current Expense	0.00	12,760.46	41,932.81	54,693.27	-54,693.27
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,228.70	41,932.81	55,161.51	-55,161.51

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: DISV - Disability Services
 ACCT: 2264032 TFSF-DISABILITIES SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7100	SVC, NON-ST EMP-OTHER	0.00	11.57	0.00	11.57	-11.57
7220	PHOTOCOPY SVC	0.00	17.00	170.48	187.48	-187.48
****	CARRYOVER ENC - Other Current	0.00	28.57	170.48	199.05	-199.05
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	13,257.27	42,103.29	55,360.56	-55,360.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EDTC - Education Technology Center
 ACCT: 2228352 TFSF-Ed Tech

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.02	0.02	-0.02
****	CARRYOVER ENC - Other Current	0.00	0.00	0.02	0.02	-0.02
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	0.02	0.02	-0.02

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EIMT - Elect Install & Maint Technology
 ACCT: 2228092 TFSF EIMT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7220	PHOTOCOPY SVC	0.00	0.00	270.00	270.00	-270.00
****	Other Current Expense	0.00	0.00	270.00	270.00	-270.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	270.00	270.00	-270.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: EIMT - Elect Install & Maint Technology
 ACCT: 2228092 TFSF EIMT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	270.00	270.00	-270.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2227892 TFSF WRITING CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,020.68	0.00	1,020.68	-1,020.68
2241	STUD HELP FB-WORKER'S COMP	0.00	4.89	0.00	4.89	-4.89
****	Student Help Payroll	0.00	1,025.57	0.00	1,025.57	-1,025.57
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,025.57	0.00	1,025.57	-1,025.57

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ENG - English
 ACCT: 2279292 TFSF-EMBEDDED TUTORS ENGLISH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,633.05	0.00	1,633.05	-1,633.05
2241	STUD HELP FB-WORKER'S COMP	0.00	7.85	0.00	7.85	-7.85
2243	STUD HELP FB-MEDICARE	0.00	1.07	0.00	1.07	-1.07
****	Student Help Payroll	0.00	1,641.97	0.00	1,641.97	-1,641.97
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,641.97	0.00	1,641.97	-1,641.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FA - Fine Art
 ACCT: 2227872 TFSF LANGUAGE ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	378.59	1,921.55	2,300.14	-2,300.14
7220	PHOTOCOPY SVC	0.00	1.50	643.50	645.00	-645.00
****	Other Current Expense	0.00	380.09	2,565.05	2,945.14	-2,945.14
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	380.09	2,565.05	2,945.14	-2,945.14

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FA - Fine Art
 ACCT: 2227872 TFSF LANGUAGE ARTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	189.26	0.00	189.26	-189.26
7220	PHOTOCOPY SVC	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	189.26	0.00	189.26	-189.26
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	569.35	2,565.05	3,134.40	-3,134.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2228302 TFSF FINANCIAL AIDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3501	MEMBERSHIP DUES, INSTITUTIONAL	0.00	2,794.00	0.00	2,794.00	-2,794.00
****	Other Current Expense	0.00	2,794.00	0.00	2,794.00	-2,794.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,794.00	0.00	2,794.00	-2,794.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2265422 TFSF SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	250,335.00	0.00	250,335.00	-250,335.00
****	Scholarships, Tuition, Stipends,	0.00	250,335.00	0.00	250,335.00	-250,335.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	250,335.00	0.00	250,335.00	-250,335.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FAID - Financial Aid
 ACCT: 2302507 TFSF HO HI PROMISE SCHOLARSHIP ACCOUNT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
6500	G-IN-AID, SCHSHIP/FELWSHIP	0.00	245,702.00	0.00	245,702.00	-245,702.00
****	Scholarships, Tuition, Stipends,	0.00	245,702.00	0.00	245,702.00	-245,702.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	245,702.00	0.00	245,702.00	-245,702.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FIRE - Fire & Environ Emergency Response
 ACCT: 2227962 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	810.57	0.00	810.57	-810.57
3401	SUPPLIES, ELECTRONIC	0.00	230.31	0.00	230.31	-230.31
7200	OTHER CURRENT EXPENDITURES	0.00	180.00	0.00	180.00	-180.00
****	Other Current Expense	0.00	1,220.88	0.00	1,220.88	-1,220.88
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,220.88	0.00	1,220.88	-1,220.88

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FIRE - Fire & Environ Emergency Response
 ACCT: 2227962 TFSF FIRE SCIENCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	6,215.75	6,215.75	-6,215.75
****	CARRYOVER ENC - Other Current	0.00	0.00	6,215.75	6,215.75	-6,215.75
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,220.88	6,215.75	7,436.63	-7,436.63

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FT - Fashion Technology
 ACCT: 2228012 TFSF FASHION DESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	751.43	0.00	751.43	-751.43
2241	STUD HELP FB-WORKER'S COMP	0.00	3.61	0.00	3.61	-3.61
****	Student Help Payroll	0.00	755.04	0.00	755.04	-755.04
3910	PRINTING	0.00	84.38	0.00	84.38	-84.38
****	Other Current Expense	0.00	84.38	0.00	84.38	-84.38
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	839.42	0.00	839.42	-839.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: FT - Fashion Technology
 ACCT: 2228012 TFSF FASHION DESIGN

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	0.00	0.00	0.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	839.42	0.00	839.42	-839.42

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources Office
 ACCT: 2224402 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	710.18	2,289.82	3,000.00	-3,000.00
7245	FEES OTHER THAN PERSONAL SVC	0.00	361.95	0.00	361.95	-361.95
****	Other Current Expense	0.00	1,072.13	2,289.82	3,361.95	-3,361.95
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,072.13	2,289.82	3,361.95	-3,361.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HRO - Human Resources Office
 ACCT: 2224402 TFSF HUMAN RESOURCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7245	FEES OTHER THAN PERSONAL SVC	0.00	51.50	0.00	51.50	-51.50
****	CARRYOVER ENC - Other Current	0.00	51.50	0.00	51.50	-51.50
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,123.63	2,289.82	3,413.45	-3,413.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2227972 TFSF HUMAN SERVICES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	56.53	0.00	56.53	-56.53
****	Other Current Expense	0.00	56.53	0.00	56.53	-56.53
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	56.53	0.00	56.53	-56.53

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2235532 TFSF-EARLY CHILDHOOD ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	42.41	0.00	42.41	-42.41
****	Other Current Expense	0.00	42.41	0.00	42.41	-42.41
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	42.41	0.00	42.41	-42.41

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HSER - Human Services
 ACCT: 2235532 TFSF-EARLY CHILDHOOD ED

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	440.71	19.96	460.67	-460.67
7220	PHOTOCOPY SVC	0.00	36.69	423.86	460.55	-460.55
****	CARRYOVER ENC - Other Current	0.00	477.40	443.82	921.22	-921.22
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	519.81	443.82	963.63	-963.63

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: HWST - Hawaiian Studies
 ACCT: 2243732 TFSF-HAWAIIAN STUDIES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3400	OTHER SUPPLIES	0.00	4,884.34	0.00	4,884.34	-4,884.34
3600	FREIGHT & DELIVERY CHARGES	0.00	400.00	0.00	400.00	-400.00
5610	RENT-EQUIP, OTHER OFF	0.00	55.66	0.00	55.66	-55.66
7220	PHOTOCOPY SVC	0.00	4.03	0.00	4.03	-4.03
****	CARRYOVER ENC - Other Current	0.00	5,344.03	0.00	5,344.03	-5,344.03
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,344.03	0.00	5,344.03	-5,344.03

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ITS - Information Technology Services
 ACCT: 2269202 TFSF ITS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	277.36	0.00	277.36	-277.36
3401	SUPPLIES, ELECTRONIC	0.00	4,078.99	3,294.18	7,373.17	-7,373.17
3600	FREIGHT & DELIVERY CHARGES	0.00	381.56	946.64	1,328.20	-1,328.20
5800	R&M, OTHER	0.00	376.97	0.00	376.97	-376.97
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	35,135.80	0.00	35,135.80	-35,135.80
777U	NON-CAPITAL <5K (UH)	0.00	2,441.71	4,785.35	7,227.06	-7,227.06
****	Other Current Expense	0.00	42,692.39	9,026.17	51,718.56	-51,718.56
3845	T&T, OTHER TELEPHONE SVC	0.00	465.80	0.00	465.80	-465.80
****	Utilities & Communication	0.00	465.80	0.00	465.80	-465.80
770U	EQUIPMENT (UH)	0.00	49,155.41	1.04	49,156.45	-49,156.45
****	Equipment	0.00	49,155.41	1.04	49,156.45	-49,156.45
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	92,313.60	9,027.21	101,340.81	-101,340.81

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: ITS - Information Technology Services
 ACCT: 2269202 TFSF ITS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3401	SUPPLIES, ELECTRONIC	0.00	0.00	24,869.10	24,869.10	-24,869.10
5800	R&M, OTHER	0.00	26,862.04	0.00	26,862.04	-26,862.04
5822	R&M, LASER	0.00	11,277.48	2,141.24	13,418.72	-13,418.72
7215	COMPUTER SVC	0.00	813.52	1,780.62	2,594.14	-2,594.14
****	CARRYOVER ENC - Other Current	0.00	38,953.04	28,790.96	67,744.00	-67,744.00
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	131,266.64	37,818.17	169,084.81	-169,084.81

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MARR - Marine Boat Maintenance & Repair
 ACCT: 2228112 TFSF MARINE TECH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	29.28	0.00	29.28	-29.28
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	105.56	0.00	105.56	-105.56
****	Other Current Expense	0.00	134.84	0.00	134.84	-134.84
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	134.84	0.00	134.84	-134.84

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MATH - Mathematics
 ACCT: 2279282 TFSF-EMBEDDED TUTORS MATH

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	4,875.06	0.00	4,875.06	-4,875.06
2241	STUD HELP FB-WORKER'S COMP	0.00	23.40	0.00	23.40	-23.40
****	Student Help Payroll	0.00	4,898.46	0.00	4,898.46	-4,898.46
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,898.46	0.00	4,898.46	-4,898.46

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: MHAW - Mental Health and Wellness
 ACCT: 2250972 TFSF - MENTAL HEALTH COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	1,695.00	0.00	1,695.00	-1,695.00
****	Other Current Expense	0.00	1,695.00	0.00	1,695.00	-1,695.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,695.00	0.00	1,695.00	-1,695.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NHPD - Native Hawaiian Programs
 ACCT: 2279762 TFSF-NATIVE HAWN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	54.73	54.73	-54.73
****	Other Current Expense	0.00	0.00	54.73	54.73	-54.73
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	0.00	54.73	54.73	-54.73

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: NHPD - Native Hawaiian Programs
 ACCT: 2279762 TFSF-NATIVE HAWN CENTER

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	42.01	79.43	121.44	-121.44
****	CARRYOVER ENC - Other Current	0.00	42.01	79.43	121.44	-121.44
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	42.01	134.16	176.17	-176.17

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2228222 TFSF O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	5,531.46	0.00	5,531.46	-5,531.46
3105	R&M UPKEEP SUPP, MATERIALS	0.00	1,088.85	0.00	1,088.85	-1,088.85
3200	SUPPLIES, OFFICE	0.00	485.70	0.00	485.70	-485.70
5815	R&M, MACH & EQ, ROUT	0.00	-77.49	0.00	-77.49	77.49
5840	R&M, MOTOR VEH	0.00	25.00	0.00	25.00	-25.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	40.00	0.00	40.00	-40.00
****	Other Current Expense	0.00	7,093.52	0.00	7,093.52	-7,093.52
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	7,093.52	0.00	7,093.52	-7,093.52

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2228222 TFSF O&M Janitorial

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	9,358.09	6,684.79	16,042.88	-16,042.88
5815	R&M, MACH & EQ, ROUT	0.00	0.00	1,848.00	1,848.00	-1,848.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	0.00	2,309.98	2,309.98	-2,309.98
7100	SVC, NON-ST EMP-OTHER	0.00	35,480.69	136,375.83	171,856.52	-171,856.52
****	CARRYOVER ENC - Other Current	0.00	44,838.78	147,218.60	192,057.38	-192,057.38
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	51,932.30	147,218.60	199,150.90	-199,150.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302885 TFSF O&M GROUNDS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3055	OPER SUPP, SAFETY	0.00	151.31	0.00	151.31	-151.31
5835	R&M, GROUNDS, ROUT	0.00	2,488.68	0.00	2,488.68	-2,488.68
****	Other Current Expense	0.00	2,639.99	0.00	2,639.99	-2,639.99
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,639.99	0.00	2,639.99	-2,639.99

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302886 TFSF O&M REPAIR AND MAINTENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	1,000.00	1,000.00	-1,000.00
3105	R&M UPKEEP SUPP, MATERIALS	0.00	4,338.87	0.00	4,338.87	-4,338.87
5800	R&M, OTHER	0.00	4,110.46	4,435.59	8,546.05	-8,546.05
5815	R&M, MACH & EQ, ROUT	0.00	355,986.79	199,246.29	555,233.08	-555,233.08
5820	R&M, BLDGS & STRUC, SPEC	0.00	2,326.00	0.00	2,326.00	-2,326.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	42,586.17	47,501.64	90,087.81	-90,087.81
5835	R&M, GROUNDS, ROUT	0.00	1,178.56	0.00	1,178.56	-1,178.56
5840	R&M, MOTOR VEH	0.00	3,862.89	0.00	3,862.89	-3,862.89
****	Other Current Expense	0.00	414,389.74	252,183.52	666,573.26	-666,573.26
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	414,389.74	252,183.52	666,573.26	-666,573.26

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302886 TFSF O&M REPAIR AND MAINTENANCE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	1,342.88	0.00	1,342.88	-1,342.88
5800	R&M, OTHER	0.00	9,267.75	1,656.34	10,924.09	-10,924.09
5815	R&M, MACH & EQ, ROUT	0.00	38,518.17	129,607.23	168,125.40	-168,125.40
5825	R&M, BLDGS & STRUC, ROUT	0.00	5,006.44	12,800.43	17,806.87	-17,806.87
5840	R&M, MOTOR VEH	0.00	211.39	1,884.81	2,096.20	-2,096.20
760U	CIP REAL PROPERTY (UH)	0.00	2,478.82	130.46	2,609.28	-2,609.28
****	CARRYOVER ENC - Other Current	0.00	56,825.45	146,079.27	202,904.72	-202,904.72
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	471,215.19	398,262.79	869,477.98	-869,477.98

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2302887 TFSF O&M ADMINISTRATION

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	100.10	0.00	100.10	-100.10
3200	SUPPLIES, OFFICE	0.00	376.96	0.00	376.96	-376.96
5840	R&M, MOTOR VEH	0.00	1,824.31	0.00	1,824.31	-1,824.31
7221	PARKING PASSES/SCRIPS	0.00	145.00	135.00	280.00	-280.00
****	Other Current Expense	0.00	2,446.37	135.00	2,581.37	-2,581.37
3815	T&T, TELEPHONE SVC CHARGES	0.00	10,310.71	0.00	10,310.71	-10,310.71
3845	T&T, OTHER TELEPHONE SVC	0.00	1,825.73	0.00	1,825.73	-1,825.73
5410	UTILITIES, GAS	0.00	4,729.54	0.00	4,729.54	-4,729.54
5420	UTILITIES, WATER	0.00	101,924.44	0.00	101,924.44	-101,924.44
****	Utilities & Communication	0.00	118,790.42	0.00	118,790.42	-118,790.42
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	121,236.79	135.00	121,371.79	-121,371.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2303454 TFSF Campus Emergency Respns Activities

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	-25,951.10	0.00	-25,951.10	25,951.10
3040	OPER SUPP, MED & HOSP	0.00	-183.23	0.00	-183.23	183.23
3055	OPER SUPP, SAFETY	0.00	-38,091.63	0.00	-38,091.63	38,091.63
3105	R&M UPKEEP SUPP, MATERIALS	0.00	-5,566.03	0.00	-5,566.03	5,566.03
3200	SUPPLIES, OFFICE	0.00	-441.21	0.00	-441.21	441.21
3305	FOOD SUPPLIES, (NON-RESALE)	0.00	-263.87	0.00	-263.87	263.87
3401	SUPPLIES, ELECTRONIC	0.00	-11,503.92	0.00	-11,503.92	11,503.92
3600	FREIGHT & DELIVERY CHARGES	0.00	-847.20	0.00	-847.20	847.20
3910	PRINTING	0.00	-1,986.80	0.00	-1,986.80	1,986.80
5825	R&M, BLDGS & STRUC, ROUT	0.00	-96,577.16	0.00	-96,577.16	96,577.16
7215	COMPUTER SVC	0.00	-69.11	0.00	-69.11	69.11
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	-1,735.41	0.00	-1,735.41	1,735.41
****	Other Current Expense	0.00	-183,216.67	0.00	-183,216.67	183,216.67
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-183,216.67	0.00	-183,216.67	183,216.67

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: OM - Operations & Maintenance
 ACCT: 2303454 TFSF Campus Emergency Respnse Activities

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3005	OPER SUPP, JANITORIAL	0.00	17,579.72	4,221.99	21,801.71	-21,801.71
3105	R&M UPKEEP SUPP, MATERIALS	0.00	0.00	0.00	0.00	0.00
3401	SUPPLIES, ELECTRONIC	0.00	4,194.06	0.00	4,194.06	-4,194.06
3600	FREIGHT & DELIVERY CHARGES	0.00	847.20	0.00	847.20	-847.20
5800	R&M, OTHER	0.00	0.00	0.00	0.00	0.00
5825	R&M, BLDGS & STRUC, ROUT	0.00	96,577.16	0.00	96,577.16	-96,577.16
****	CARRYOVER ENC - Other Current	0.00	119,198.14	4,221.99	123,420.13	-123,420.13
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	-64,018.53	4,221.99	-59,796.54	59,796.54

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2243692 TFSF-PCATT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4001	ADVERTISING, PUBLIC RELATIONS	0.00	1,800.00	0.00	1,800.00	-1,800.00
****	Other Current Expense	0.00	1,800.00	0.00	1,800.00	-1,800.00
3845	T&T, OTHER TELEPHONE SVC	0.00	841.27	0.00	841.27	-841.27
****	Utilities & Communication	0.00	841.27	0.00	841.27	-841.27
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,641.27	0.00	2,641.27	-2,641.27

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2243692 TFSF-PCATT

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	23.69	23.69	-23.69
777U	NON-CAPITAL <5K (UH)	0.00	0.00	0.01	0.01	-0.01
****	CARRYOVER ENC - Other Current	0.00	0.00	23.70	23.70	-23.70
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,641.27	23.70	2,664.97	-2,664.97

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2247082 TFSF PCATT-MAUI

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	27.95	27.95	-27.95
****	CARRYOVER ENC - Other Current	0.00	0.00	27.95	27.95	-27.95
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	0.00	27.95	27.95	-27.95

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PCH - Pacific Center for Adv Tech Training
 ACCT: 2249782 TFSF-PCATT LEEWARD

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	13,750.00	0.00	13,750.00	-13,750.00
****	Other Current Expense	0.00	13,750.00	0.00	13,750.00	-13,750.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	13,750.00	0.00	13,750.00	-13,750.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: PPIR - Policy, Plan & Institutional Research
 ACCT: 2243712 TFSF-PPIR

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	140.00	0.00	140.00	-140.00
****	Other Current Expense	0.00	140.00	0.00	140.00	-140.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	140.00	0.00	140.00	-140.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: RAC - Refrigeration & Air Conditioning
 ACCT: 2228132 TFSF REFRIG/AIR COND.

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,408.94	0.00	1,408.94	-1,408.94
****	Other Current Expense	0.00	1,408.94	0.00	1,408.94	-1,408.94
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,408.94	0.00	1,408.94	-1,408.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: RAC - Refrigeration & Air Conditioning
 ACCT: 2228132 TFSF REFRIG/AIR COND.

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3110	R&M UPKEEP SUPP, MTR VEHICLE	0.00	0.00	0.04	0.04	-0.04
7245	FEES OTHER THAN PERSONAL SVC	0.00	895.29	0.00	895.29	-895.29
****	CARRYOVER ENC - Other Current	0.00	895.29	0.04	895.33	-895.33
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	2,304.23	0.04	2,304.27	-2,304.27

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SCI - Science
 ACCT: 2227902 TFSF NATURAL SCIENCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	1,390.55	0.00	1,390.55	-1,390.55
****	Other Current Expense	0.00	1,390.55	0.00	1,390.55	-1,390.55
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	1,390.55	0.00	1,390.55	-1,390.55

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SCI - Science
 ACCT: 2227902 TFSF NATURAL SCIENCES

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	0.00	687.99	687.99	-687.99
****	CARRYOVER ENC - Other Current	0.00	0.00	687.99	687.99	-687.99
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,390.55	687.99	2,078.54	-2,078.54

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SEC - Security
 ACCT: 2268742 TFSF SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3000	OPER SUPP, OTHER	0.00	9.95	0.00	9.95	-9.95
3050	OPER SUPP, CLOTH & SEWING	0.00	112.79	0.00	112.79	-112.79
5840	R&M, MOTOR VEH	0.00	4,188.03	0.00	4,188.03	-4,188.03
7100	SVC, NON-ST EMP-OTHER	0.00	282.40	1,942.05	2,224.45	-2,224.45
****	Other Current Expense	0.00	4,593.17	1,942.05	6,535.22	-6,535.22
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	4,593.17	1,942.05	6,535.22	-6,535.22

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SEC - Security
 ACCT: 2268742 TFSF SECURITY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3200	SUPPLIES, OFFICE	0.00	34.56	429.30	463.86	-463.86
7100	SVC, NON-ST EMP-OTHER	0.00	0.00	36,093.11	36,093.11	-36,093.11
7217	COMPUTER SOFTWARE LICENSE FEES	0.00	528.90	0.00	528.90	-528.90
777U	NON-CAPITAL <5K (UH)	0.00	0.00	1,086.47	1,086.47	-1,086.47
****	CARRYOVER ENC - Other Current	0.00	563.46	37,608.88	38,172.34	-38,172.34
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	5,156.63	39,550.93	44,707.56	-44,707.56

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SHS - Student Health Services
 ACCT: 2228312 TFSF STUD HEALTH SVC

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3040	OPER SUPP, MED & HOSP	0.00	68.27	152.46	220.73	-220.73
3055	OPER SUPP, SAFETY	0.00	0.00	0.01	0.01	-0.01
****	CARRYOVER ENC - Other Current	0.00	68.27	152.47	220.74	-220.74
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	68.27	152.47	220.74	-220.74

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SLD - Student Life & Development
 ACCT: 2228272 TFSF STUDENT LIFE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
2201	STUD HELP-PAYROLL	0.00	1,374.54	0.00	1,374.54	-1,374.54
2241	STUD HELP FB-WORKER'S COMP	0.00	6.60	0.00	6.60	-6.60
****	Student Help Payroll	0.00	1,381.14	0.00	1,381.14	-1,381.14
4350	PER DIEM, IN ST (E,NR)	0.00	416.50	0.00	416.50	-416.50
5805	R&M, OFF FURN & EQUIP	0.00	413.61	0.00	413.61	-413.61
****	Other Current Expense	0.00	830.11	0.00	830.11	-830.11
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	2,211.25	0.00	2,211.25	-2,211.25

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SLD - Student Life & Development
 ACCT: 2228272 TFSF STUDENT LIFE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	1,343.28	22.63	1,365.91	-1,365.91
7220	PHOTOCOPY SVC	0.00	272.48	451.75	724.23	-724.23
7225	TRAINING & TRAINING MATERIALS	0.00	0.00	0.06	0.06	-0.06
****	CARRYOVER ENC - Other Current	0.00	1,615.76	474.44	2,090.20	-2,090.20
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	3,827.01	474.44	4,301.45	-4,301.45

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228252 TFSF DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3845	T&T, OTHER TELEPHONE SVC	0.00	403.90	0.00	403.90	-403.90
****	Utilities & Communication	0.00	403.90	0.00	403.90	-403.90
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	403.90	0.00	403.90	-403.90

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228252 TFSF DEAN OF STUDENTS

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.03	0.03	-0.03
5815	R&M, MACH & EQ, ROUT	0.00	193.72	0.00	193.72	-193.72
7220	PHOTOCOPY SVC	0.00	0.00	-0.03	-0.03	0.03
****	CARRYOVER ENC - Other Current	0.00	193.72	0.00	193.72	-193.72
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	597.62	0.00	597.62	-597.62

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228292 TFSF ACADEMIC COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5610	RENT-EQUIP, OTHER OFF	0.00	-15.29	2,084.59	2,069.30	-2,069.30
7220	PHOTOCOPY SVC	0.00	2.67	1,197.33	1,200.00	-1,200.00
****	Other Current Expense	0.00	-12.62	3,281.92	3,269.30	-3,269.30
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	-12.62	3,281.92	3,269.30	-3,269.30

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: SS - Student Services
 ACCT: 2228292 TFSF ACADEMIC COUNSELING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4851	OTH TRAVEL, US&TERR (E,NR)	0.00	0.00	65.00	65.00	-65.00
5610	RENT-EQUIP, OTHER OFF	0.00	923.89	0.00	923.89	-923.89
7220	PHOTOCOPY SVC	0.00	18.75	0.00	18.75	-18.75
****	CARRYOVER ENC - Other Current	0.00	942.64	65.00	1,007.64	-1,007.64
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	930.02	3,346.92	4,276.94	-4,276.94

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2228032 TFSF AUTO TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	10,248.25	0.00	10,248.25	-10,248.25
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	135.05	364.95	500.00	-500.00
5610	RENT-EQUIP, OTHER OFF	0.00	1,236.84	2,505.22	3,742.06	-3,742.06
****	Other Current Expense	0.00	11,620.14	2,870.17	14,490.31	-14,490.31
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	11,620.14	2,870.17	14,490.31	-14,490.31

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2228032 TFSF AUTO TECHNOLOGY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	109.48	109.48	-109.48
5610	RENT-EQUIP, OTHER OFF	0.00	0.00	0.00	0.00	0.00
****	CARRYOVER ENC - Other Current	0.00	0.00	109.48	109.48	-109.48
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	11,620.14	2,979.65	14,599.79	-14,599.79

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2243532 TFSF-TECH1

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	151.89	0.00	151.89	-151.89
3400	OTHER SUPPLIES	0.00	20.53	0.00	20.53	-20.53
****	Other Current Expense	0.00	172.42	0.00	172.42	-172.42
3845	T&T, OTHER TELEPHONE SVC	0.00	257.39	0.00	257.39	-257.39
****	Utilities & Communication	0.00	257.39	0.00	257.39	-257.39
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	429.81	0.00	429.81	-429.81

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2243532 TFSF-TECH1

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
4250	TRANSP, IN ST (E,NR)	0.00	0.00	48.59	48.59	-48.59
****	CARRYOVER ENC - Other Current	0.00	0.00	48.59	48.59	-48.59
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	429.81	48.59	478.40	-478.40

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2264932 TFSF- CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
5840	R&M, MOTOR VEH	0.00	537.70	0.00	537.70	-537.70
****	Other Current Expense	0.00	537.70	0.00	537.70	-537.70
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	537.70	0.00	537.70	-537.70

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: TRTR - Transportation & Trades
 ACCT: 2264932 TFSF- CONSTRUCTION ACADEMY

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	506.99	33.20	540.19	-540.19
3025	OPER SUPP, MTR VEH GAS & OIL	0.00	0.00	438.13	438.13	-438.13
5610	RENT-EQUIP, OTHER OFF	0.00	514.96	0.00	514.96	-514.96
****	CARRYOVER ENC - Other Current	0.00	1,021.95	471.33	1,493.28	-1,493.28
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	1,559.65	471.33	2,030.98	-2,030.98

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: UCOL - University College
 ACCT: 2243542 TFSF-THE UNIVERSITY COLLEGE

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
7222	PROTOCOL ITEMS	0.00	80.00	0.00	80.00	-80.00
7244	PRIZES / AWARDS (REPORTABLE)	0.00	40.00	0.00	40.00	-40.00
****	Other Current Expense	0.00	120.00	0.00	120.00	-120.00
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	120.00	0.00	120.00	-120.00

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WELD - Welding
 ACCT: 2228152 TFSF WELDING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	108.96	5,999.75	6,108.71	-6,108.71
****	Other Current Expense	0.00	108.96	5,999.75	6,108.71	-6,108.71
****	CURR YR CAS, STUD, OTH & EQ EXP	0.00	108.96	5,999.75	6,108.71	-6,108.71

PROGRAM ID: UOH-800 COMMUNITY COLLEGE
 LEGAL AUTHORITY: 304A-2153 HRS Tuition and Fees Special Fund
 ORG CODE: WELD - Welding
 ACCT: 2228152 TFSF WELDING

OBJ CODE	DESCRIPTION	CURRENT BUDGET TO DATE	ACTUALS AS OF 10/31/2020	ENCUMB AS OF 10/31/2020	EXP & ENC	BALANCE AVAIL
3020	OPER SUPP, EDUCATIONAL	0.00	595.76	-0.03	595.73	-595.73
****	CARRYOVER ENC - Other Current	0.00	595.76	-0.03	595.73	-595.73
****	ACCOUNT OPERATING BUDGET TOTAL	0.00	704.72	5,999.72	6,704.44	-6,704.44